

Work Programme (Forward Plan)

The Forward Plan is a list of all matters that are due to be considered by the Cabinet over the next eight months. This will be updated each month.

Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan
Progress on the Island Plan and Update of the Agreed Local Development Scheme	25 July 2006	Cabinet	Statutory consultees, stakeholder groups, Local Strategy Partnership Theme Group 7 - Attractive Island, agencies and local residents	Meetings and correspondence	Core Strategy topic papers, Local Development Scheme, Core Strategy issues and option papers	All	Derek Rowell	Cllr Ward - Environment, Planning and Transport	Previously titled: Local Development Framework - Core Strategy Submission Response
Supporting People Review and Delivery Arrangements	25 July 2006	Cabinet	Supporting People Providers	Meetings and correspondence	Creating Sustainable Community, IW Supporting People Strategy, Technical Consultation Paper	All	Andrew Williamson	Cllr Cousins - Island Health, Housing and Community Wellbeing	Previously Titled Agree the Improvement Plan further to Supporting People Review
Housing Investment Programme	05 September 2006	Cabinet	Government Office of the South East, the Housing Corporation, the South East Regional Housing Board, Island based Housing Associations, Members, Housing Renewal Manager	Meetings and Correspondence	Letters from Government Office of the South East, Regional Housing Board	All	Andrew Williamson	Cllr Cousins - Island Health, Housing and Community Wellbeing	New Entry

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Strategic Assessment Management Plan	05 September 2006	Cabinet	Service Managers, Members, public	Meetings and correspondence	Earlier Asset Management Plan	All	Derek Rowell	Cllr Wood - Resources and Town / Parish Council Empowerment	
Cowes Parade Landing - Proposed Agreement with Cowes Harbour Commission	05 September 2006	Cabinet	Local Members, Cowes Harbour Commission	Planning Consent	Planning Applications LBC/23329/J & P/01921/04	Cowes Castle East	Derek Rowell	Cllr Wood - Resources and Town / Parish Council Empowerment	New Entry
Transfer of In-House Selective Tender Lists to Constructionline	05 September 2006	Cabinet	Council's Audit and Procurement Sections, Engineering Services, Property Management Group, Health and Safety Liason Officers Group, NHS Trust, Local Housing Associations	Meetings and Seminar	Sir John Egan's Report on Rethinking Construction 1998, Latham Report Constructing the Team 1994, National Procurement Strategy, Gershon Report	All	Derek Rowell	Jilly Wood - Resources and Town / Parish Council Empowerment	New Entry

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Transition Project Business Case	05 September 2006	Cabinet	NHS Trust, PCT	Meetings and correspondence	TBA	All	Andrew Williamson	Cllr Cousins - Island Health, Housing and Community Wellbeing	Further Consultation
Leisure Value for Money Study	05 September 2006	Cabinet	Various stakeholders, including users and other leisure providers	Focus Group meetings and Site visits	Leisure Value for Money Policy Commission Reports	All	John Metcalfe	Cllr Hunter-Henderson - The Economy, The Customer, Communications, Leisure and Tourism	New Entry
To agree the Bay Area Action Plan Options for Consultation	03 October 2006	Cabinet	LDF Task Group and through local community discussion and papers and strategies that have already been produced	Task group meetings, local community meetings, post Cabinet - formal advert in County Press, public workshop, local exhibitions, Town and Parish Council meetings. Press release and use of other media.	Issues and options paperwork, Island Plan Core Strategy, ARUP Bay Report, Experian Economic Report	All, Sandown, Lake, Shanklin, Brading and St Helens	Derek Rowell	Cllr Ward - Environment, Planning and Transport	

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Value for Money Exercise on Tourism - Policy Commission Blue Paper	03 October 2006	Cabinet	Chamber of Commerce, Visitors Attractions Association, Island Life Magazine, Tourism South East	Meetings and correspondence and visits to other authorities	Evidence presented to and collected from the Policy Commission	All	Derek Rowell	Cllr Hunter-Henderson - The Economy, The Customer, Communications, Leisure and Tourism	
To approve the Fire and Rescue Service Options Appraisal	03 October 2006	Cabinet	Hants Fire and Rescue Service, technical experts, the Inspectorate, Members, the Audit Commission, DCLG	Correspondence and meetings	Business case	All	Sue Lightfoot	Cllr Abraham - Safer Communities and Fire and Rescue Modernisation	
One School Pathfinder Project	03 October 2006	Cabinet	Parents, Young People, School Staff, School Governors, other partners, consultees	Stakeholder Conference, Questionnaires, Public Meetings	Letter from DFES	TBA	Ian Sandbrook	Cllr Joyce - Education, Skills and Learning	New Entry

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Statement of Licensing Policy - Gambling Act 2005	05 December 2006	Council	Statutory Consultees between August and December 2006	Available on-line	Gambling Commission, Department for Culture, Media and Sport	All	Sue Lightfoot	Cllr Abraham - Safer Communities and Fire and Rescue Modernisation	
To approve the Bay Area Action Plan for Submission to Government	09 January 2007	Cabinet	LDF Task Group and through local community discussion and papers and strategies that have already been produced. Consultees that responded from the preferred Option consultation.	Task group meetings, and other informal officer and local community meetings. Post Cabinet, formal advert in County Press, public workshop, local exhibitions, Town and Parish Council meetings. Press release and use of other media.	Issues and options paperwork, Options and Preferred Options Paper, Regulation 26 Consultation Report and Summary of Responses, Island Plan Core Strategy, ARUP Bay Report, Experian Economic Report	All, Sandown, Lake, Shanklin, Brading and St Helens	Derek Rowell	Cllr Ward - Environment, Planning and Transport	