

Isle of Wight Council Forward Plan – August 2005 to July 2006

The Forward Plan is a list of all matters that are due to be considered by the Cabinet over the next eleven months. This will be updated each month.

Nature and Short Description of Decision to be Taken	Decision Maker	Consultees and when Consultation is to Take Place	Consultation Method	Background papers and Relevant Documents	Electoral Division	Lead Officer	Cabinet Member	Reason for change from last Forward Plan
Anticipated Date of Decision Tuesday, 30 August 2005								
Quarterly Performance Management Report - Quarter 1	Cabinet	TBC	TBC	TBC	All	Heidi Marshall 823250	Cllr Wood, Resources, Audit, Efficient Council and Customer Champion	New Entry
Progressing the development of dual use leisure facilities at Ryde High School	Cabinet	School, Sports Centre Management Cttee, Local Tennis Club, Local Users, Governing Bodies of Sport	Meetings and Correspondence	None	Ryde South West, Cllr Stephens	John Metcalfe 823825	Cllr Wood, Cllr Hunter-Henderson Cllr Joyce	New Entry
Disposal of council property in support of the capital programme	Cabinet	Local Members, and Parish Councils prior to individual reports	Correspondence and briefing.	Constitution	See schedule	Tony Flower 823263	Cllr Wood, Resources, Audit, Efficient Council and Customer Champion	New Entry

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Anticipated Date of Decision Tuesday, 20 September 2005								
Corporate Asset Management Plan	Cabinet	Service Managers, Members, Public	Meetings and Correspondence	Earlier Asset Management Plan	All	Barry Cooke 823266	Cllr Wood, Resources, Audit, Efficient Council and Customer Champion	
Comprehensive Improvement Plan - Fire Service	Cabinet	TBA	TBA	TBA	All	Paul Street 823199	Cllr Abraham, Safer Communities	Slipped from 30 August as awaiting input from external inspectors
Tourism Development Plan	Cabinet	TBA	TBA	TBA	All	Nigel Smith 823871	Cllr Hunter-Henderson, Island Economy, Regeneration, Tourism & Leisure	
Anticipated Date of Decision Tuesday, 11 October 2005								
Housing Strategy	Cabinet	To be advised	To be advised	To be advised	All	Graham Wilmshurst 823061	Cllr Cousins, Care, Health and Housing	

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Anticipated Date of Decision Tuesday, 11 October 2005 (Continued)								
Approval of the Application to be submitted to the Secretary of State for the Establishment of the Isle of Wight Care Trust	Cabinet	Public, Stakeholders and staff. Consultation period August and September	Direct mailings, Citizens Panel, Focus Groups, Press adverts and coverage and public meeting	Consultation document and business case to be considered by the Cabinet on 2 August 2005	All	John Lawson 823203	Cllr Cousins, Care, Health and Housing	
Anticipated Date of Decision Tuesday, 22 November 2005								
Quarterly Performance Management Report - Quarter 2	Cabinet	TBC	TBC	TBC	All	Heidi Marshall 823250	Cllr Wood, Resources, Audit, Efficient Council and Customer Champion	New Entry
Community Strategy	Cabinet	TBA	TBA	TBA	All	John Bentley 823346	Cllr Abraham, Safer Communities	

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Anticipated Date of Decision Tuesday, 13 December 2005								
Economic Development Plan	Cabinet	TBA	TBA	TBA	All	Lesley Williams 823797	Cllr Hunter-Henderson, Island Economy, Regeneration, Tourism & Leisure	
Anticipated Date of Decision Tuesday, 17 January 2006								
Local Development Framework - Preferred Island Plan Options and Issues	Cabinet	Statutory consultees, stakeholder groups, Local Strategy Partnership - Theme Group 7 attractive Island, Agencies and local residents	Meetings and correspondence	Core Strategy Topic papers, Local Development Scheme, Core Strategy Issues and Options Papers	All	Wendy Perera 823697	Cllr Ward, Environment, Transport and Planning Policy	

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Anticipated Date of Decision Tuesday, 17 January 2006 (Continued)								
To consider the potential for a local delivery vehicle for Cowes Waterfront to secure long term investment funding and a gateway review of options	Cabinet	To be advised	To be advised	To be advised	All	Derek Rowell 823146	Cllr Hunter-Henderson, Island Economy, Regeneration, Tourism and Leisure	Slipped from 19 July to be considered by the Policy Commission for Economy, Tourism, Regeneration and Transport prior to Cabinet
Anticipated Date of Decision Tuesday, 28 February 2006								
Quarterly Performance Management Report - Quarter 3	Cabinet	TBC	TBC	TBC	All	Heidi Marshall 823250	Cllr Wood, Resources, Audit, Efficient Council and Customer Champion	New Entry
Local Transport Plan	Cabinet	TBA	TBA	TBA	All	Steve Matthews 823788	Cllr Ward, Environment, Transport and Planning Policy	

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Anticipated Date of Decision Tuesday, 21 March 2006								
Fire Integrated Risk Management Plan 2006/7	Cabinet	TBA	TBA	TBA	All	Paul Street 823199	Cllr Abraham, Safer Communities	
Anticipated Date of Decision Tuesday, 11 April 2006								
The Adult and Treatment Plan (Substance Misuse) 2005/06	Cabinet	TBA	TBA	TBA	All	Sandy Weller 822247	Cllr Abraham, Safer Communities	
Safer Communities Young Peoples Plan 2005-2006	Cabinet	TBA	TBA	TBA	All	Sandy Weller 822247	Cllr Abraham, Safer Communities	
Children and Young People's Plan	Cabinet	TBA	TBA	TBA	All	David Pettitt 823400	Cllr Joyce, Deputy leader and Member for Children	
Anticipated Date of Decision Tuesday, 2 May 2006								
Local Development Framework - Consultation on Preferred Options	Cabinet	Statutory consultees, stakeholder groups, local strategy partnership theme group 7 attractive island, agencies and local residents	Meetings and correspondence	Core Strategy topic papers, Local Development Scheme, Core Strategy Issues and Options Papers	All	Wendy Perera 823697	Cllr Ward, Environment, Transport and Planning Policy	

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Anticipated Date of Decision Tuesday, 23 May 2006								
Quarterly Performance Management Report - Quarter 4	Cabinet	TBC	TBC	TBC	All	Heidi Marshall 823250	Cllr Wood, Resources, Audit, Efficient Council and Customer Champion	New Entry
Housing Investment Plan	Cabinet	To be advised	To be advised	To be advised	All	Graham Wilmshurst 823061	Cllr Cousins, Care, Health and Housing	
Anticipated Date of Decision Tuesday, 25 July 2006								
Local Development Framework - Core Strategy Submission Response	Cabinet	Statutory consultees, stakeholder groups, Local Strategy Partnership Theme Group 7 - attractive island, agencies and local residents	Meetings and correspondence	Core Strategy topic papers, Local Development Scheme, Core Strategy issues and options papers	All	Wendy Perera 823697	Cllr Ward, Environment, Transport and Planning Policy	

Items removed from the last published version of the Forward Plan and reasons for removal

Anticipated date of the decision	Nature and Short Description of Decision to be Taken	Electoral Division	Lead Officer	Cabinet Member	Reason for Deletion from Forward Plan
Tuesday, 19 July 2005	To consider next steps to develop a proposal for a multi-storey car park at St Mary's Road Car Park, Cowes	All	Tony Flower 823263	Cllr Wood, Resources, Audit, Efficient Council and Customer Champion	Development Scheme no longer viable
Tuesday, 19 July 2005	To agree a CPO for land at Fishbourne Quay	Binstead, Cllr Bulwer	Tony Flower 823263	Cllr Wood, Resources, Audit, Efficient Council and Customer Champion	On-going negotiations with landowners
Tuesday, 2 August 2005	Health and Social Care Next Steps	All	John Lawson 823203	Cllr Cousins, Care, Health and Housing	Slipped until next steps agreed with partners and Strategic Health Authority