

Forward Plan June 2011 to September 2011

The Forward Plan is a list of all matters that are due to be considered by the Cabinet. This will be updated each month.

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1232/11	Future Provision of Ventnor Winter Gardens		Cabinet Member - By the end of June 2011	Ward Members, Other Members, Officers and Public	Internal and External Meetings and Correspondence	2011/12 - 2013/14 Budget Strategy	Ventnor East / West	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Economy, Tourism, Leisure, Planning & Property	To allow for further detailed negotiations
Date 1st added:		24/02/2011								
1284/11	Disposal of 4 Arnold Road, Binstead		Cabinet Member - By the end of June 2011	Officers and Members	Capital Receipts Programme, Meetings and Correspondence	Capital Receipts Programme and previous reports	Binstead and Fishbourne	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Economy, Tourism, Leisure, Planning & Property	New Entry
Date 1st added:		18/05/2011								
1279/11	Disposal of Whippingham Primary School Site		Cabinet Member - By the end of September 2011	Legal, Risk, Finance, Schools re-org team, Business Effectiveness team	Meetings, Letters.Emails	Previous Cabinet Reports on School Reorgansiation. Capital Receipts Programme	Whippingham and Osborne	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Economy, Tourism, Leisure, Planning & Property	New Entry
Date 1st added:		16/05/2011								

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
--------	--------	------------------------------	----------------	------------	---------------------	-------------------	--------------------	---------------	----------------	---

1235/11	Capital Receipts Programme 2011 -2014 as at April 2011		Cabinet Member - By the end of June 2011	Relevant Heads of Service and Senior Officers, local members and Parish/Town Councils. Chair of Scrutiny	Emailed draft report	The previous Capital Receipts Programme report, ref 30/10	All	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Economy, Tourism, Leisure, Planning & Property	Decision deferred in order to address the issues raised by the members of Overview and Scrutiny Committee
---------	--	--	--	--	----------------------	---	-----	-------------------------------------	---	---

Date 1st added: 07/03/2011

1162/10	Confirmation of Article 4 Direction		Cabinet Member - by the end of July 2011	Director, Cabinet Member, local members for areas covered, local Town & Parish Councils	Earlier consultation on draft conservation areas, appraisals and article 5	Adopted conservation areas and appraisals and draft Article 4 Directions	All	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Economy, Tourism, Leisure, Planning & Property	Decision to be taken by the end of May 2011
---------	-------------------------------------	--	--	---	--	--	-----	-------------------------------------	---	---

Date 1st added: 08/10/2010

1274/11	The Isle of Wight Council (Various Streets, Totland) (Traffic Regulation) Order No 1 2011		Cabinet Member - By the end of June 2011	Officers, Members and Public	Letters, Emails and Official Notices	Previous Traffic Orders	All	Stuart Love - Economy & Environment	Cllr Giles - Environment, Transport and Corporate Services	New Entry
---------	---	--	--	------------------------------	--------------------------------------	-------------------------	-----	-------------------------------------	--	-----------

Date 1st added: 27/04/2011

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
--------	--------	------------------------------	----------------	------------	---------------------	-------------------	--------------------	---------------	----------------	---

1269/11	Confirmation of the Article 4 Directions for Bembridge, Ryde, Ryde St John's, Sandown and Shanklin		Cabinet Member - By the end of July 2011	Director, Cabinet Member, local members for areas covered, local Town & Parish Councils	Earlier consultation on draft conservation areas, appraisals and article 4	Adopted conservation areas and appraisals and draft Article 4 Directions	All wards for Ryde Sandown and Shanklin	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Economy, Tourism, Leisure, Planning & Property	
---------	--	--	--	---	--	--	---	-------------------------------------	---	--

Date 1st added: 12/04/2011

1267/11	School Estates Strategy		Cabinet Member - By the end of June 2011	Relevant Heads of Service and Senior Officers	Correspondence and Meetings	Previous reports	All	Steve Beynon - Chief Executive	Cllr Pugh - Leader and Finance, Governance and School Improvement / Cllr Brown - Deputy Leader and Economy, Tourism, Leisure, Planning & Property	
---------	-------------------------	--	--	---	-----------------------------	------------------	-----	--------------------------------	---	--

Date 1st added: 08/04/2011

1223/11	Local Requirements for Information to be Submitted with Planning Applications		Cabinet Member - By the end of June 2011	Officers and Cabinet Member	Meetings and Correspondence	Relevant Legislation	All	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Economy, Tourism, Leisure, Planning & Property	Decision to be made by the end of June 2011
---------	---	--	--	-----------------------------	-----------------------------	----------------------	-----	-------------------------------------	---	---

Date 1st added: 14/02/2011

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
--------	--------	------------------------------	----------------	------------	---------------------	-------------------	--------------------	---------------	----------------	---

1216/11	Newport Harbour Regeneration		Cabinet Member - By the end of July 2011	Relevant Members and Officers, Stakeholders	Correspondence and Meetings	Newport Harbour SPG, Emerging Island Plan	All Newport Wards	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Economy, Tourism, Leisure, Planning & Property	Decision delayed to allow for more consultation
---------	------------------------------	--	--	---	-----------------------------	---	-------------------	-------------------------------------	---	---

Date 1st added: 10/02/2011

1194/10	Proposal to Join Portsmouth and Urban South Hampshire Partnership (PUSH)		Cabinet Member - By the end of June 2011	Officers and Members	Meetings and Correspondence	PUSH	All	Steve Beynon - Chief Executive	Cllr Pugh - Leader and Finance, Governance and School Improvement	
---------	--	--	--	----------------------	-----------------------------	------	-----	--------------------------------	---	--

Date 1st added: 22/12/2010

1082/10	Polling Places and Districts Review	15 June 2011	Full Council	IW Parish and Town Councils Elected members and Public	Letters	Government Policy	All	Steve Beynon - Chief Executive	Cllr Pugh - Leader and Finance, Governance and School Improvement	
---------	-------------------------------------	--------------	--------------	--	---------	-------------------	-----	--------------------------------	---	--

Date 1st added: 06/12/2010

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
843/09	IW Community Safety Partnership Plan 2011-2014	15 June 2011	Full Council	Council Departments, Partners Including the Police, PCT, Probation, Criminal Justice Agencies, Voluntary and Community Sector, Healthy Business Partnership.	Partnership lead. Officers (Risk and Insurance Manager, Legal and Finance areas of IWC IOW CSP Strategy and Performance Group, Partnership Tasking and Coordinating Group & IOW Domestic Abuse Forum	IW Community Safety Partnership Plan / Strategic Assessment and Delivering Safer Communities: A Guide to Effective Partnership Working	All	Ian Anderson - Community Well-being and Social Care	Cllr Abraham - Fire and Community Safety	
Date 1st added:		07/01/2009								
1081/10	Community Governance Review	15 June 2011	Full Council	IW Parish and Town Councils Elected members and Public	Letters	Government Policy	All	Davina Fiore - Corporate Governance	Cllr Pugh - Leader and Cabinet Member for Finance, Governance and School Improvement	
Date 1st added:		06/12/2010								
1185/10	Revised Corporate Plan and Medium Term Financial Strategy	15 June 2011	Full Council	Members, Directors and Officers	Meetings and Correspondence	Sustainable Community Strategy Service Plans, Performance Reports	All	Steve Beynon - Chief Executive	Cllr Pugh - Leader and Finance, Governance and School Improvement	Decision to be recommended to Full Council on 15 June following a Delegated Decision
Date 1st added:		11/12/2010								

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1285/11	Approval of Local Transport Plan	15 June 2011	Full Council	Officers and Elected Members, Scrutiny panel for Economy, Environment and Transport and Local Residents	Qty Transport Partnership IWC Website and Email Notification	Local Transport plan (2006 - 2011)	All	Stuart Love - Economy & Environment	Cllr Giles - Environment, Transport and Corporate	New Entry - Item was considered by Cabinet on 10 May 2011 as Island Transport Plan (ref 1170/10) Final approval required by Full Council
Date 1st added:		18/05/2011								
1277/11	Proposed Changes and Revisions to the Corporate Parenting Strategy	15 June 2011	Full Council	Officers and Elected Members	Meetings and Correspondence	Previous Corporate Parenting Strategy	All	Ian Anderson - Community Wellbeing and Social Care	Cllr Cousins - Childrens Services	Decision to be recommended to Full Council on 15 June via a delegated decision
Date 1st added:		05/05/2011								
1198/11	Introduction of Maximised Recycling Approach to Waste Management	21 June 2011	Cabinet	Members and Officers	Meetings and Correspondence	Previous Reports	All	Stuart Love - Economy & Environment	Cllr Giles - Environment, Transport and Corporate Services	
Date 1st added:		13/01/2011								

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
--------	--------	------------------------------	----------------	------------	---------------------	-------------------	--------------------	---------------	----------------	---

1128/10	Youth Service Proposals	21 June 2011	Cabinet	Young people and communities	Meetings and Correspondence	Previous Reports	All	Ian Anderson - Community Well-being and Social Care	Cllr David Pugh - Leader and Finance, Governance and School Improvement & Cllr Cousins - Children Services	Decision to be taken at Cabinet on 21 June 2011
---------	-------------------------	--------------	---------	------------------------------	-----------------------------	------------------	-----	---	--	---

Date 1st added: 17/09/2010

1239/11	Reduction on Schools Exclusions - Update on Actions Taken	21 June 2011	Cabinet	Members, Directors / Senior Officers, School Staff	Meetings and Correspondence	Exclusion Data, Cabinet Performance Q3 Report 1 March 2011	All	Steve Beynon - Chief Executive	Cllr Pugh - Leader and Finance, Governance and School Improvement / Cllr Cousins - Childrens Services	
---------	---	--------------	---------	--	-----------------------------	--	-----	--------------------------------	---	--

Date 1st added: 14/03/2011

944/09	Financial Management Report for Quarter 4 and Outturn On The Overall Financial Position of The Council	21 June 2011	Cabinet	Directors and the Head of Compliance.	Service Boards and Meetings	Service Board actions lists, Performance Reports and Performance Indicators. IWC Strategic Risk Register.	All	Dave Burbage - Resources	Cllr Pugh - Leader and Finance, Governance and School Improvement	
--------	--	--------------	---------	---------------------------------------	-----------------------------	---	-----	--------------------------	---	--

Date 1st added: 27/08/2009

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
--------	--------	------------------------------	----------------	------------	---------------------	-------------------	--------------------	---------------	----------------	---

1087/10	Future Economic Strategy	21 June 2011	Cabinet	Local Businesses Statutory Bodies	Meetings, emails and phone calls. IW LEA Delegated Report - signed off 2 Feb 2011	Economic Strategy 2008-2020 (Published 2008) IW LEA Delegated Report	All	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Cabinet Member for the Economy, Tourism, Leisure, Planning and Property	
---------	--------------------------	--------------	---------	--------------------------------------	--	---	-----	-------------------------------------	--	--

Date 1st added: 09/07/2010

1085/10	Schools Performance	21 June 2011	Cabinet	School and Council staff	Meetings and Correspondence	Previous Reports	All	Steve Beynon - Chief Executive	Cllr David Pugh - Leader and Finance, Governance and School Improvement & Cllr Cousins - Childrens Services	Decision now to be taken at Cabinet on 21 June 2011
---------	---------------------	--------------	---------	--------------------------	-----------------------------	------------------	-----	--------------------------------	---	---

Date 1st added: 09/07/2010

1275/11	Annual Fire and Rescue Report	20 July 2011	Full Council	Members and Officers	Meetings, Previous Reports and correspondence	Cabinet Performance Report - 10 May 2011	All	Stuart Love - Economy and Environment	Cllr Abraham - Fire and Community Safety	New Entry
---------	-------------------------------	--------------	--------------	----------------------	---	--	-----	---------------------------------------	--	-----------

Date 1st added: 05/05/2011

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
1234/11	Strategic Asset Management Plan 2011	16 August 2011	Cabinet	Officers, Members & Stakeholders	Correspondence & meetings	Strategic Asset Management Plan 2010 & Cabinet Decision 25(10/11)	All	Stuart Love - Economy & Environment	Cllr Brown - Deputy Leader and Economy, Tourism, Leisure, Planning & Property	August Cabinet meeting rescheduled from July 2011
Date 1st added:		01/03/2011								
1237/11	Review of Provision for Children and Young People with Special Educational Needs and Disabilities (SEND) - 2011	16 August 2011	Cabinet	Members, officers, schools, parents	Meetings, survey	A review of the fitness of current provision and processes for planning and making provision for children with SEND	All	Steve Beynon - Chief Executive	Cllr Cousins - Childrens Services	August Cabinet meeting rescheduled from July 2011
Date 1st added:		09/03/2011								
973/09	Removal of Discretionary Element of Concessionary Fares Scheme for Faith Based and Post 16 Transport	16 August 2011	Cabinet	Diocesan VA Schools. Public and Elected members	Meetings and Correspondence	Delegated Decision - 1121/10	All	Steve Beynon - Chief Executive	Cllr Pugh - Leader and Finance, Governance and School Improvement / Cllr Cousins - Children's Services	August Cabinet meeting rescheduled from July 2011
Date 1st added:		06/11/2009								

Ref No	Report	Anticipated Date of Decision	Decision Maker	Consultees	Consultation Method	Background Papers	Electoral Division	Lead Director	Cabinet Member	Reason for change from last Forward Plan and comments
--------	--------	------------------------------	----------------	------------	---------------------	-------------------	--------------------	---------------	----------------	---

1281/11	Qtr 1 Budget Monitor	16 August 2011	Cabinet	Officera and Members	Meetings - Public (Cabinet and Full Council) and Internal Reports	Budget and Council Tax Setting 2011/12	All	Dave Burbage - Resources	Cllr Pugh - Leader and Finance, Governance and School Improvement	New Entry
---------	----------------------	----------------	---------	----------------------	---	--	-----	--------------------------	---	-----------

Date 1st added: 17/05/2011

1226/11	Quarterly Performance Report - Q1	16 August 2011	Cabinet	Officers, Cabinet Members and other Elected Members	Previous Cabinet Meetings, other Meetings and Correspondence	2011/12- 2013/14 Budget Strategy, Previous Quarterly Reports, Corporate Plans and Medium Term Finacial Strategies	All	Dave Burbage - Resources	Cllr Pugh - Leader and Finance, Governance and School Improvement	August Cabinet meeting rescheduled from July 2011
---------	-----------------------------------	----------------	---------	---	--	---	-----	--------------------------	---	---

Date 1st added: 23/02/2011

1280/11	2011/12 & 2012/13 Budget Review and Service Areas for Public Consultation	21 September 2011	Full Council	Officers and Elected Members	Meetings and Correspondence	2011/12 Budget and Council Tax Setting	All	Dave Burbage - Resources	Cllr Pugh - Leader and Finance, Governance and School Improvement	New Entry
---------	---	-------------------	--------------	------------------------------	-----------------------------	--	-----	--------------------------	---	-----------

Date 1st added: 17/05/2011