

Core Indicator	Definitions	Year Type	Units		Year	Value		Actual and Trajectory Data								Notes
								2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	
Footway condition - BVPI187 (% of the category 1, 1a and 2 footway network where structural maintenance should be considered)		Financial	Percentage	Base Data	2004/05	16.50%	Actual Figures	17.60%	16.50%	-	-	-	-	-	-	Baseline set as 2004/05 in line with other maintenance targets.
					2010/11	16.50%	Trajectory	-	-	17.50%	18.50%	19.50%	20.50%	18.50%	16.50%	
LPT1 - An accessibility target	% households able to access Newport Town Centre in 30 minutes by walking, cycling and/or public transport	Financial	Percentage	Base Data	2004/05	76.10%	Actual Figures	-	76.10%	-	-	-	-	-	-	Calculations using Accession with data derived from 2001 Census and ATCO.
					2010/11	81.10%	Trajectory	-	NA	76.90%	77.80%	78.60%	79.40%	80.30%	81.10%	
LTP2 - Change in area wide road traffic mileage		Calendar	Vehicle Kilometres	Base Data	2004	226.4	Actual Figures	230.4	226.4	-	-	-	-	-	-	Data collected from 21 strategic monitoring sites across the Isle of Wight (sites listed and mapped in LTP2).
					2010	259.5	Trajectory	-	-	231.6	236.9	242.4	248	253.7	259.5	
LTP3 - Cycling trips (annualised index)		Financial	Index based on 2003/04 = 100	Base Data	2003/04	100.0	Actual Figures	100.0	100.1	-	-	-	-	-	-	Methodology and scope in accordance with guidance.
					2010/11	128.8	Trajectory	-	-	104.9	109.6	114.4	119.2	124.0	128.8	
LTP4 - Mode share of journeys to school	Share of journeys by car (including vans and taxis), excluding car share journeys	Financial	Percentage	Base Data	-	-	Actual Figures	-	-	-	-	-	-	-	Targets to be set later in the plan period.	
					2010/11	-	Trajectory	-	-	-	-	-	-	-		
LTP5 - Bus punctuality indicator	% of buses starting route on time	Financial	Percentage	Base Data	2005/06	75.0%	Actual Figures	-	-	75.0%	-	-	-	-	Methodology and scope in accordance with guidance.	
					2010/11	83.3%	Trajectory	-	-	-	76.7%	78.3%	80.0%	81.7%		83.3%
	% of buses on time at intermediate turning points	Financial	Percentage	Base Data	2005/06	57.1%	Actual Figures	-	-	57.1%	-	-	-	-	Methodology and scope in accordance with guidance.	
					2010/11	75.4%	Trajectory	-	-	-	60.8%	64.4%	68.1%	71.7%		75.4%
% of buses on time at non-timing points	Financial	Percentage	Base Data	2005/06	50.0%	Actual Figures	-	-	50.0%	-	-	-	-	Methodology and scope in accordance with guidance.		
				2010/11	72.2%	Trajectory	-	-	-	54.4%	58.9%	63.3%	67.8%		72.2%	