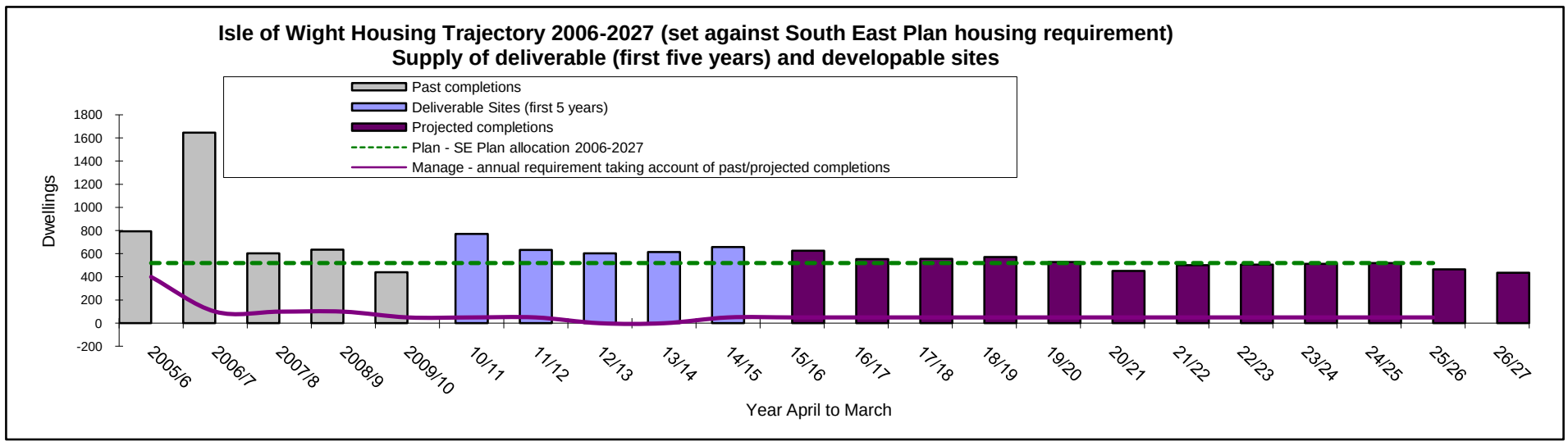
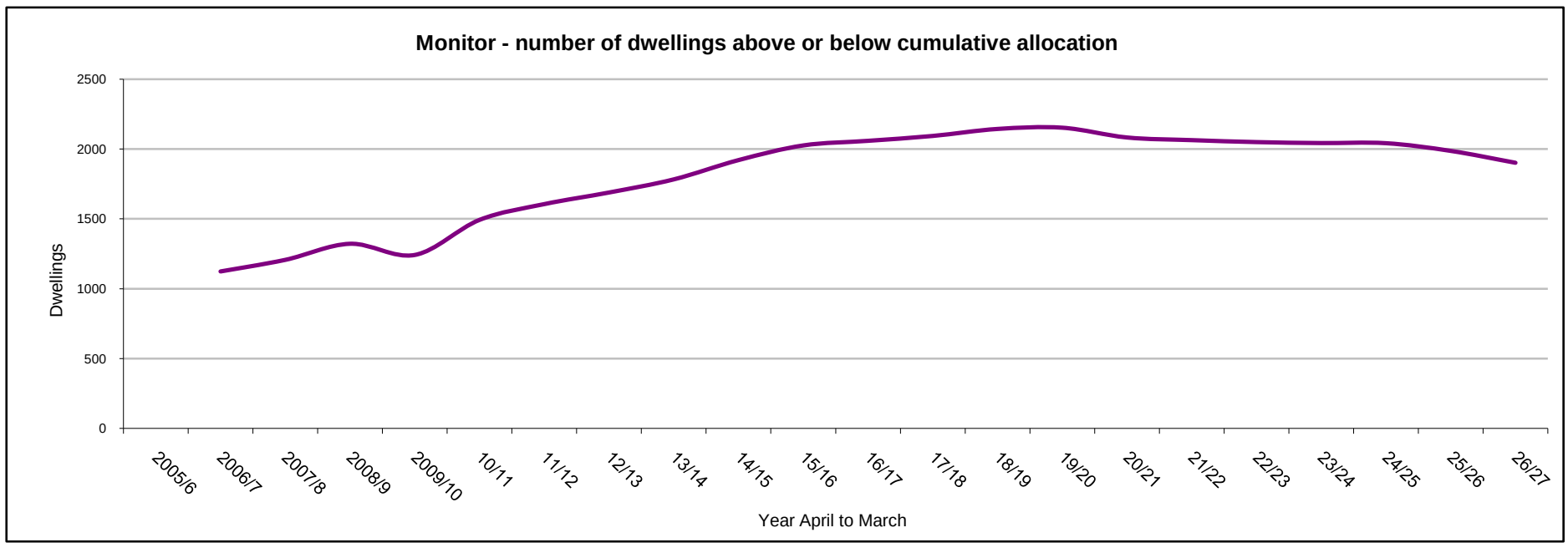
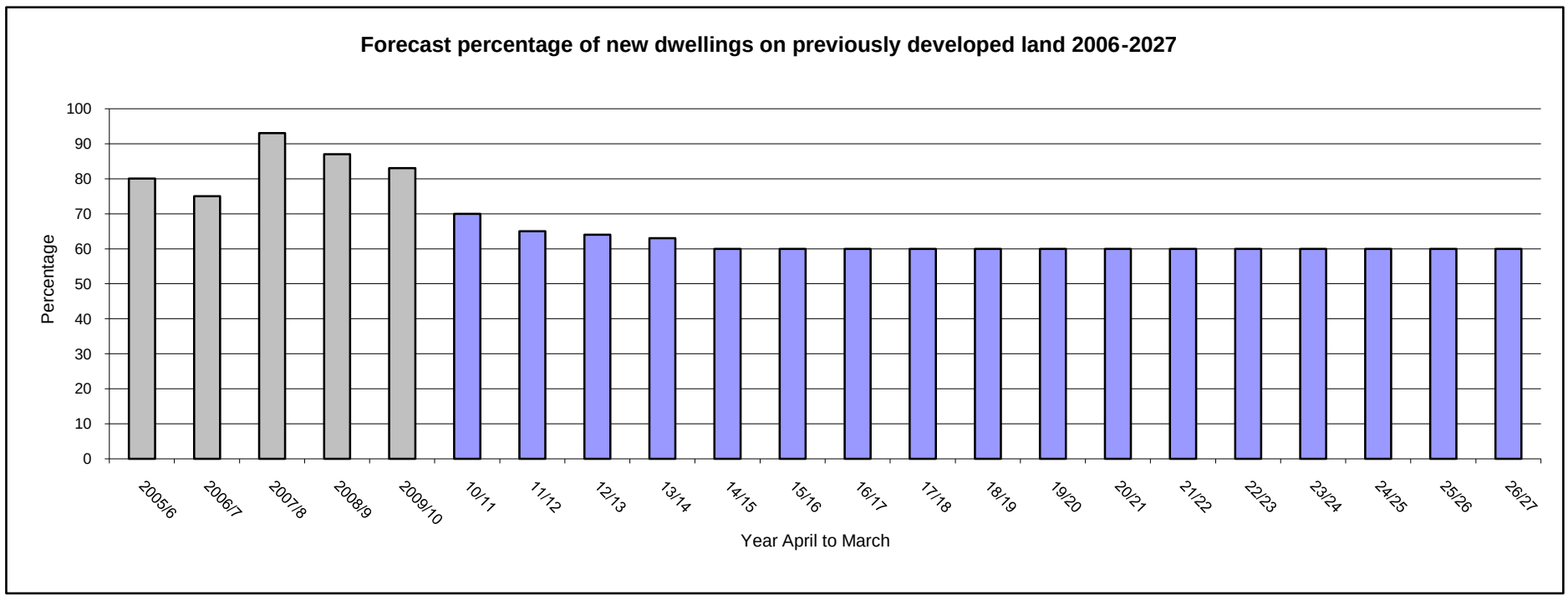
Isle of Wight Housing Trajectory including site information (July 2010)

	2005/6	2006/7	2007/8	2008/9	2009/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Past completions on small sites	239	266	263	247	177	79																
Expected completions on identified small sites (5 year land supply)						71	150	150	150	150												
Future planned development on small sites (years 6-15)											100	100	100	100	100	100	100	100	100	100	100	100
Past completions on large sites	554	1379	340	388	263	103																
N06 - Westminster Lane						20	54	67	35	20	18											
N23 - east of Parkhurst Rd							10	20	24													
Worsley Road								20	50	50	50	50	50									
N48 - Pan Meadows						50	70	70	70	70	70	70	70	70	70	70	70	26				
N34 - 118 - 120 Gunville Rd							11															
N38 - Pyle St/South St								69														
N39 - Whitecroft						2	10	10	15	15	15	13										
N41 - 15 - 17 St James St						50																
N43 - Post Office							12															
N44 - 69a - 87 Gunville Rd						10	15	15	15													
N47 - Days Colour Centre						12																
C01 - Gurnard Heights						1																
C07 - Terminus Road						3	3	3	3	2												
C10 - Arctic Road							17	17	3													
C33 - 5 - 15 Pallance Road						2																
C34 - Cowes Health Centre						8																
C35 - Mornington						4																
C36 - Essex House						14																
C37 - 4 Queens Road							12															
C20 - Kingston						6	20	20	20	30	110	30	30	30	40	10	10	20	15			
C30 - Frank James						4	7															
C38 - Venture Quays							25	30	40	45	52	35	35	35	35	39	35	35	50	59		
C39 - Solent Lawns, Shore Rd							7	7														
NE01 - George St								15														
NE03 - Hillrise Avenue												30										
NE13 - Oakfield High Street						21																
NE16 - High Park Filling Sta								12														
NE22 - adj Solent House								14	4	6												
NE23 - rear of Ashey Rd								13	14	14	14	10	10	10	10	7	6					
NE52 - Clark Masts									20													
NE54 - Sherbourne Ave						16																
NE58 - 14 Alexandra Road						5																
NE62 - Alpha Works						8																
NE64 - Node Close						14																
NE67 - Presentation Convent						27																
NE68 - Tilden House							16															
NE70 - Green St						10																
NE71 - Wight Motors Binstead						27																
NE72 - Wight M Garfield Rd							15															
NE73 - Sans Souci Easthill Rd						7	7															
SE71 - Teknacron						4	16															
SE94 - Kingswood Hotel						14																
SE96 - Highland Lodge							4	4	4													
SE98 - 20 & 30 Arthurs Hill						16																
SE99 Fairfield Lodge Priory Rd							10															
SE103 - Berkley Court						14																
SE105 - 7 Broadway						12																
SE106 - Merrie Gardens							4	4	4													
SE107 - 14 Queens Road						16																
SE108 - 22 Arthurs Hill						10																
SE109 - 16, 18, 20 Hope Rd						42																
SE110 - Adelaide, Esplanade						10																
SE97 - Cliff Bank						11																
SE100 - Southern Vectis							10															
SE101 - St Catherines School							3	3	3	4												
WW03 - Stround Coppice							7	7	6													
WW04 - off Court Road						1	5	7	7													
WW05 - York Lane							5	5	5	5	9											
WW07 - West Wight Country							8	8	4	4												
WW17 - Fort Warden							30		34													
WW22 - The Nurseries						3	3															
WW27 - Golden Hill Fort						17																
WW28 - Sandpipers Hotel						6	6	2														
WW31 - Brooklands						5	5	8	8													
WW14 - Site of Prince of Wales						5	2	3														
RA17 - Winford Waste						5				14												
RA24 - Stonewood Camp							20															
RA27 - Clevelands Rd							10															
RA28 - West Wroxall						6	6															
SE15 - Brading Station							4															
SE16 - Heath Cott, Brighstone							14															
SHLAA Sites Within/Partial Settlement Boundary: Previously Developed Land									76	229	40	80	85	75	34							
SHLAA Sites Within/ Partial Settlment Boundary: Mixed & Greenfield											30	45	50	60	45							
SHLAA Sites Outside & Adjacent Settlement Boundary: Previously Developed Land											32											
SHLAA Sites Outside & Adjacent Settlement Boundary: Mixed & Greenfield											35	55	75	125	130	150	200	250	270	280	280	250
SHLAA Sites Other Rural Areas											50	35	50	65	65	74	80	75	78	80	85	85
Past completions	793	1645	603	635	440	182																
Deliverable Sites (first 5 years)						771	633	603	614	658												
Projected completions											625	553	555	570	529	450	501	506	513	519	465	435
Cumulative completions		1645	2248	2883	3323	4094	4727	5330	5944	6602	7227	7780	8335	8905	9434	9884	10385	10891	11404	11923	12388	12823
Plan - SE Plan allocation 2006-2027		520	520	520	520	520	520	520	520	520	520	520	520	520	520	520	520	520	520	520	520	520
Monitor - number of dwellings above or below cumulative allocation		1125	1208	1323	1243	1494	1607	1690	1784	1922	2027	2060	2095	2145	2154	2084	2065	2051	2044	2043	1988	1903
Manage - annual requirement taking account of past/projected completions		400	100	100	100	50	50	50	0	0	50	50	50	50	50	50	50	50	50	50	50	50
PDL - % on Previously Developed Lane	80	75	93	87	83	70	65	64	63	60	60	60	60	60	60	60	60	60	60	60	60	60
Cumulative completions		520	1040	1560	2080	2600	3120	3640	4160	4680	5200	5720	6240	6760	7280	7800	8320	8840	9360	9880	10400	10920


Isle of Wight Housing Trajectory 2006-2027 (set against South East Plan housing requirement)
Supply of deliverable (first five years) and developable sites
Past completions
Deliverable Sites (first 5 years)
Projected completions
Plan - SE Plan allocation 2006-2027
Manage - annual requirement taking account of past/projected completions
Dwellings
1800
1600
1400
1200
1000
800
600
400
200
0
-200
2005/6
2006/7
2007/8
2008/9
2009/10
10/11
11/12
12/13
13/14
14/15
15/16
16/17
17/18
18/19
19/20
20/21
21/22
22/23
23/24
24/25
25/26
26/27
Year April to March


Monitor - number of dwellings above or below cumulative allocation
Dwellings
2500
2000
1500
1000
500
0
2005/6
2006/7
2007/8
2008/9
2009/10
10/11
11/12
12/13
13/14
14/15
15/16
16/17
17/18
18/19
19/20
20/21
21/22
22/23
23/24
24/25
25/26
26/27
Year April to March


Forecast percentage of new dwellings on previously developed land 2006-2027
Percentage
100
90
80
70
60
50
40
30
20
10
0
2005/6
2006/7
2007/8
2008/9
2009/10
10/11
11/12
12/13
13/14
14/15
15/16
16/17
17/18
18/19
19/20
20/21
21/22
22/23
23/24
24/25
25/26
26/27
Year April to March